

AAUW NC Approved Budget for FY 2019 on July 20, 2018

| INCOME  | Budgeted Amount  | Final Amount |
|---|--|--------------|
| Dues @ \$11.00 per 884 members<br>Based on 934 members Feb 1, 2018 - less 50 Tar Heel dual members  | \$9,724.00   |              |
| Annual Meeting registration fees \$39<br>and Saturday Lunch (\$30)<br>Estimating paid 80 attendees<br><b>TOTAL INCOME</b>                         | \$3,000.00<br>\$2,400.00<br><b>\$14,724.00</b>             |              |
| EXPENSES  | TOTAL  |              |
| Annual Meeting 2019 Hotel Expenses:<br>Saturday Luncheon<br>Misc costs related to Annual Meeting - books, printing, etc.<br><b>TOTAL</b>          | \$3,000.00<br>\$2,000.00<br>\$ 500.00<br><b>\$5,500.00</b> |              |
| Management Expenses:<br>Includes insurance, office supplies, financial software program<br>Purchase LCD Projector and accessories<br><b>TOTAL</b> | \$1,200.00<br>\$1,000.00<br><b>\$2,200.00</b>              |              |
| Communications:<br>Website hosting, social media, licenses<br>Upgrade contract for website<br><b>TOTAL</b>  | \$1,000.00<br>\$3,000.00<br><b>\$4,000.00</b>              |              |
| Reimbursement for Board Member Expenses<br><b>TOTAL</b>   | <b>\$1,000.00</b>  |              |
| Celebration 2020 Committee<br><b>TOTAL</b>  | \$ 500.00<br><b>\$ 500.00</b>                              |              |
| <b>TOTAL EXPENSES</b>   | <b>\$ 13,200.00</b>  |              |
| AAUW NC state-wide initiatives:<br>Community Action Mini-grants<br>Salary negotiation workshops<br><b>TOTAL</b>                                   | \$ 3,000.00<br>\$6,000.00<br><b>\$9,000.00</b>             |              |
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