

AAUW NC 2007-2008 Budget

INCOME			EXPENSE		
			Membership events	500	
			Nominating/board development	150	
Dues 06-07	9500		Outreach to C/U partners	200	
Dues 07-08	1500		Group expenses	400	
Membership Total		11000	Membership total		1250
			Youth Advocacy Proj.	900	
			Advocacy Coalitions	300	
Public Policy Impact Grant	900		Group expenses	400	
Advocacy		900	Advocacy Total		1600
			Convention Advance	500	
Repayment of Conv. Advance	500		Events other than Convention	250	
Convention Profit	500		Group expenses	400	
Events Total		1000	Events Total		1150
			State donation to EF	250	
EF Fundraisers	250		State donation to LAF	250	
LAF Fundraisers	250		Group expenses	400	
AAUW NC Fundraisers	1700		Fundraising Total		900
Fundraising Total		2200			
			Newsletter printing	1600	
			Newsletter postage	1800	
			Newsletter services	2900	
			Web site fees	120	
			Group expenses	400	
			Communication Total		6820
			Voice mail/fax line	100	
			Juvenile literature award	75	
Miscellaneous Income	50		Group expenses	300	
Administration Total		50	Administration total		475
			President in-state travel	400	
			Other in-state travel	400	
			President convention/conference	500	
			Other convention/conference	1000	
			President expenses	250	
			Other group expenses	200	
			Exec committee total		2750
			Diversity task force expenses	300	
			Ad hoc program support	250	
			Miscellaneous	250	
			Grants to branches	1200	
			Total other expenses		2000
TOTAL INCOME		15150	TOTAL EXPENSES		16945
			Operating Net for Year		-1795