

**AAUW NC BUDGET FOR 2017-2018**

<b>INCOME</b>	<b>Estimated Amount</b>	<b>Final Budget \$\$</b>
Dues @ \$11.00 per member (Feb. 1 Count in 2017 was 971 members)	\$10,000.00	
<b>TOTAL</b>		<b>\$10,000.00</b>
Annual Meeting registration fees (\$40) and Saturday Lunch (\$25) Estimating paid 60 attendees (56 attendees in 2017)	\$ 2,400.00 \$ 1,500.00	
<b>TOTAL</b>		<b>\$3,900.00</b>
<b><u>TOTAL INCOME</u></b>		<b><u>\$13,900.00</u></b>
<b>EXPENSES</b>	<b>TOTAL</b>	
Annual Meeting 2018 hotel Expenses: Saturday Luncheon Misc costs related to Annual Meeting - books, printing, etc.	\$ 2,145.00 \$ 1,500.00 \$ 1,000.00	
<b>TOTAL</b>		<b>\$ 4,645.00</b>
Management Expenses: Board Liability Insurance (Paid for 2017-2018) eFax (800 phone number) renewal Survey Gizmo annual renewal Office supplies and printing	\$ 337.00 \$ 69.00 \$ 279.00 \$ 315.00	
<b>TOTAL</b>		<b>\$ 1,000.00</b>
Communications: DreamHost – website annual renewal Added upgrades requested by Webmaster Social Media (FaceBook & Twitter) ads and access Newsletter – one or two issues – estimate	\$ 150.00 \$ 150.00 \$ 200.00 \$ 3,000.00	
<b>TOTAL</b>		<b>\$ 3,500.00</b>
Reimbursement for Board Member Expenses FY'18	\$ 1,000.00	
<b>TOTAL</b>		<b>\$ 1,000.00</b>
Reimbursement for 2017 National Conference – Board Members Reimbursement for AAUW NC members (5 branches represented)	\$ 3,000.00 \$ 500.00	
<b>TOTAL</b>		<b>\$ 3,500.00</b>
AAUW NC state-wide projects: Mini-grants Work Smart & Start Smart contract with AAUW	\$ 3,000.00 \$ 3,000.00	
<b>TOTAL</b>		<b>\$ 6,000.00</b>
<b><u>TOTAL EXPENSES</u></b>		<b><u>\$19645.00</u></b>



