

AAUW NC Budget Report  
 FY 2009 - 2010 and  
 2010 - 2011

				<b>Proposed</b>
		<b>FY 2009 - 2010</b>		<b>FY 2010-2011</b>
		<b>Budget</b>		<b>Budget</b>
				v. 4-12-10
<b>Income</b>				
Membership Dues		\$ 7,500.00		\$ 7,500.00
Events		\$ 500.00		\$ 500.00
Fundraising (AAUW)		\$ 500.00		\$ 120.00
Fundraising (AAUW NC)		\$ 500.00		\$ 120.00
Pass Through		\$ 4,076.00		
<b>Total Income</b>		\$ 13,076.00		\$ 8,240.00
<b>Expenses</b>				
Membership		\$ 500.00		\$ 500.00
Events		\$ 700.00		\$ 700.00
Advocacy		\$ 500.00		\$ 500.00
Fundraising (AAUW)		\$ -		
Fundraising (other)		\$ 326.00		
Administration		\$ 500.00		\$ 500.00
Communications		\$ 6,800.00		\$ 6,800.00
Exec. Committee		\$ 1,000.00		\$ 300.00
Association Travel		\$ 250.00		\$ 2,000.00
Branch Support		\$ 2,500.00		\$ 2,500.00
<b>Total Expenses</b>		\$ 13,076.00		\$ 13,800.00