

AAUW NC Budget
For FY09: 7/1/08-6/30/09

	FY09 Budget version 1	Monitor	Summary
Income			
Membership	10,750	Treasurer	Dues
Events	1,000	Prog VP	Convention reimbursement, profit
Fundraising (AAUW)	1,500	Fundraising	
Fundraising (AAUW NC)	1,500	Fundraising	100 Club
Other	50	Treasurer	
TOTAL	14,800		
Expenses			
		Approval	
Membership	800	Mem VP	Team expenses
Events	1,300	Prog VP	Conv. Advance, team expenses
Advocacy	800	Advocacy	Team expenses
Fundraising (to AAUW)	1,500	Fundraising	
Fundraising (other)	800	Fundraising	Team expenses
Administration	300	Treasurer	Phone, Awards
Communications	6,800	Communications	
Exec Committee	1,800	Treas/Pres	Pres, Past pres, Treas, Secy expenses
Travel to St. Louis*	2,000	Treas/Pres	
Minigrants and Other Projects**	2,500	Treas/Pres/EC	
TOTAL	18,600		
NET ACTIVITIES	(3,800)		

*To include executive committee and others. Possible policy changes.

**Note: By policy, board approval needed for expenses over \$500