

Proposed Budget for 2019-2020

Income	Estimated Amount	Final Amount
Dues @\$11.00 per 818 members		
Based on 917 members Feb 1, 2019 - less 99 Tar Heel dual members	\$10,087.00	
Annual Meeting Registration Fee \$45.00 x 100	\$4,500.00	
Vendors for Conference	\$325.00	
Silent Auction for Conference	\$350.00	
Total Income	\$15,262.00	

Expenses	Estimated Amount	Final Amount
Annual Conference	\$5,000.00	
Survey Monkey	\$37.00	
Pal Pal Charge	\$225.00	
Communications and Website		
Dream Host	\$300.00	
Ads and Conferences	\$400.00	
Tech Triad, Inc. Yearly Maintance	\$300.00	
Tech Triad, Inc. Updates	Not sure of amount	
Website Improvements	1500.00	
Board Member Reimbursements	\$1,000.00	
Advocacy and Collaboration	\$5,000.00	
Community Action Mini-Grants	\$3,000.00	
Total Expenses	\$15,262.00	

Prepared by Wendy Haner, Treasurer AAUWNC