

2019-2020 (FY20) BUDGET

Income	Details	Total	Final Amount
Dues @\$11.00 per 818 members		\$8,998.00	
Annual Conference		\$5,175.00	
Registration	\$4,500.00		
Vendors	\$325.00		
Silent Auction	\$350.00		
TOTAL INCOME		\$14,173.00	
Expenses			
Annual Conference		\$5,262.00	
Hotel expenses	\$5,000.00		
Survey Monkey	\$37.00		
Pal Pal Charge	\$225.00		
Communications		\$2,200.00	
Website	\$1,500.00		
Ads and Conferences	\$400.00		
TechTriad Yearly Maintenance	\$300.00		
Board Member Reimbursements		\$800.00	
2020 Centennial Activities		\$4,000.00	
Advocacy and Collaboration		\$3,000.00	
ERA Billboard	\$1,975.00		
Dues and other advocacy	\$1,025.00		
Mini-Grants		\$2,911.00	
TOTAL EXPENSES		\$18,173.00	
NET INCOME		-4,000.00	