

2020-2021 (FY21) BUDGET

Income	Details	Total	Final Amount
Dues @\$11.00 per 700 members		\$7,700.00	
TOTAL INCOME		\$7,700.00	
Expenses			
Annual Conference	\$0.00	\$0.00	
Young People Literature Award		\$300.00	
Administrative Expenses		\$640.00	
Regional/Branch Out Reach		\$575.00	
Communications		\$2,860.00	
Technical Support	\$460.00		
Website Expense	\$500.00		
Ads and Conferences	\$800.00		
DreamHost	\$350.00		
TechTriad Annual Maintenance	\$600.00		
Zoom Membership	\$150.00		
Directors and Board Liability Insurance	\$325.00	\$325.00	
Advocacy and Collaboration		\$3,000.00	
Mini-Grants	\$3,000.00		
TOTAL EXPENSES		\$7,700.00	
NET INCOME	0.00	0.00	