

AAUWNC YEARLY BUDGET FOR 2021-2022

Income	Details	Proposed	Actual	Final
Dues @\$11.00 per 675 members	7,425.00	\$7,425.00		
TOTAL INCOME		\$7,425.00		
Expenses				
Annual Conference (Zoom)	\$0.00	\$0.00		
Young People Literature Award		\$375.00		
Book & Mailing	\$320.00			
Trophy for Author	\$55.00			
Administrative Expenses	\$120.00	\$160.00		
Quicken	\$40.00			
Regional/Branch Out Reach	\$300.00	\$300.00		
Communications		\$3,600.00		
Technical Support	\$2,300.00			
DreamHost	\$400.00			
TechTriad	\$750.00			
Zoom	\$150.00			
Insurance				
Liabilty Insurance	\$350.00	\$690.00		
D&O Liability Insurance	\$340.00			
Advocacy and Collaboration		\$2,300.00		
Membership to organizations	\$100.00			
Ads and Conferences	\$200.00			
Mini-Grants	\$2,000.00			
TOTAL EXPENSES		\$7,425.00	\$7,425.00	