

AAUWNC YEARLY BUDGET FOR 2022-2023				
	Details	Proposed	Actual	Final
Income				
Dues @11 per 625 members	\$6,875.00			
Transfer from prior years excess receipts	\$500.00			
Total Income		\$7,375.00		
Expenses				
Annual Conference (Zoom)	\$0.00	\$0.00		
Young People Literature Award		\$375.00		
Book and Mailing	\$320.00			
Trophy for Author	\$55.00			
Administrative Expense		\$160.00		
Postage, etc	\$120.00			
Quicken	\$40.00			
Branch Outreach	\$300.00	\$300.00		
Communications		\$3,600.00		
Technical Support	\$2,084.00			
Dream Host	\$400.00			
Tech Triad	\$750.00			
Zoom	\$150.00			
Google	\$216.00			
Insurance		\$690.00		
Liability Insurance	\$350.00			
D&O Liability Insurance	\$340.00			
Advocacy and Collaboration		\$2,250.00		
Membership in organizations	\$100.00			
Ads and conferences	\$150.00			
Donation to AAUW	\$500.00			
Mini Grants	\$1,500.00			
Total Expenses		\$7,375.00		