

**AAUWNC Poposed Budget Fiscal Yr 26-27
(07/22/2026)**

NAME	DESCRIPTION	2026-27 FY BUDGET
RESERVES	Brought forward from previous year	\$ 11,470.00
INCOME		\$ 4,400.00
Donations	estimated 1 annual donation @ \$100	\$ 100.00
Interest on CDs	n/a	\$ 1,000.00
Dues	estimated 300 members @ \$11.00 each	\$ 3,300.00
Annual meeting/conference registrations	virtual XX attendees @ \$0	\$ -
EXPENSES		
Awards and Grants		\$ 500.00
	Young People Literature Trophy, Postage, Bks, etc	\$ 250.00
	Branch Mini Community Grants (0@ \$500)	\$ -
	Branch Outreach Iniatives	\$ 200.00
	Other Awards	\$ 50.00
Administrative & Communications		\$ 2,050.00
	Printing, Postage, Mailings	\$ 100.00
	Add'l Tech Support	\$ 250.00
	Dream Host	\$ 250.00
	Get You Found (Tech Support)	\$ 400.00
	Google	\$ 280.00
	Mail Chimp	\$ 450.00
	Pay-Pal Fees	\$ 150.00
	Zoom	\$ 170.00
Advocacy and Affiliation		\$ 3,040.00
	ERA Alliance membership category <\$100,000 income/year	\$ 100.00
	NCCWSL - distributed to branches for reimbursement 4 students @\$710	\$ 2,840.00
	Donation in Memory & Honor	\$ 100.00
	Miscellaneous	\$ -
Insurance		\$ 740.00
	Liability- General	\$ 350.00
	Liability-D&O	\$ 390.00
Travel and Meetings		\$ 3,300.00
	NC Annual Meeting-Conference	\$ -
	Hotel for guest speaker	\$ 150.00
	Mileage & Miscellaneous Mtgs	\$ 150.00
	Mid-Atlantic State Conference \$300 registration + expenses for travel or hotel for the president; 6 other representatives reimbursement through their branch	\$ 3,000.00
Total Expenses		\$ 9,630.00
Total Income		\$ 4,400.00
Net Income		\$ (5,230.00)
Reserves used		\$ 5,000.00
Budget difference		\$ (230.00)
Security fund in Checking	This amount is maintained in checking as secure funds for emergencies, as designated by the Board of Directors.	\$ 6,000.00